

# कार्यालय नगर पालिक निगम, इन्दौर

Budget At A Glance  
(2021-2022)

(Rs.in Lacs)  
(रुपये लाख में)

योजना कार्यसूचि	Previous Actual 2019-2020 पिछला वास्तविक	Revised Estimate 2020-2021 संशोधित	Budget Estimate 2021-2022 अगला अनुमानित
<b>Receipt</b>			
<b>Revenue Receipt</b>			
1 REVENUE RECEIPTS CURRENT YEAR राजस्व प्राप्तियाँ सालहाल	115586.85	238015.58	227762.31
2 REVENUE RECEIPTS PREVIOUS YEAR राजस्व प्राप्तियाँ गतवर्ष का लेना बकाया	10123.03	70614.77	140729.90
<b>Total For Revenue Receipt</b>	<b>125709.88</b>	<b>308630.35</b>	<b>368492.21</b>
<b>Capital Receipt</b>			
3 LOAN RECEIPTS ऋण प्राप्तियाँ	1221.07	62261.39	21261.39
4 CAPITAL RECEIPTS पूंजीगत प्राप्तियाँ	29625.75	113392.91	126541.53
<b>Total For Capital Receipt</b>	<b>30846.82</b>	<b>175654.30</b>	<b>147802.92</b>
<b>Total Receipt</b>	<b>156556.70</b>	<b>484284.65</b>	<b>516295.13</b>
<b>Payment</b>			
<b>Revenue Payment</b>			
5 REVENUE PAYMENTS CURRENT YEAR राजस्व भुगतान सालहाल	97694.59	144158.28	175447.13
6 REVENUE PAYMENTS PREVIOUS YEAR राजस्व भुगतान गतवर्ष की देनदारी	1014.55	48276.30	41656.50
<b>Total For Revenue Payment</b>	<b>98709.14</b>	<b>192434.58</b>	<b>217103.63</b>
<b>Capital Payment</b>			
7 LOAN REPAYMENTS ऋण पुनर्भुगतान	2143.68	4820.00	4695.00
8 FIXED ASSETS/ CAPITAL PAYMENTS स्थायी सम्पत्ति/पूंजीगत भुगतान	85773.71	279141.83	284276.87
<b>Total For Capital Payment</b>	<b>87917.39</b>	<b>283961.83</b>	<b>288971.87</b>
<b>Total Payment</b>	<b>186626.53</b>	<b>476396.41</b>	<b>506075.50</b>
<b>CONSOLIDATED BUDGET</b>			
<b>Revenue Surplus/Deficit</b>	<b>27000.74</b>	<b>116195.77</b>	<b>151388.58</b>
<b>5% of Total Revenue Transferred</b>	<b>6285.49</b>	<b>15431.52</b>	<b>18424.61</b>
<b>Net Revenue Surplus/Deficit</b>	<b>20715.25</b>	<b>100764.25</b>	<b>132963.97</b>
<b>Capital Surplus(+)/Deficit(-)</b>	<b>-57070.57</b>	<b>-108307.53</b>	<b>-141168.95</b>
<b>Net Surplus(+)/Deficit(-)</b>	<b>-36355.32</b>	<b>-7543.28</b>	<b>-8204.98</b>