

कार्यालय नगर पालिक निगम, इन्दौर

Budget At A Glance
(2019-2020)

(Rs.in Laes)
(रुपये लाख में)

योजना कार्यसूचि	Previous Actual 2017-2018 पिछला वास्तविक	Revised Estimate 2018-2019 संशोधित	Budget Estimate 2019-2020 अगला अनुमानित
Receipt			
Revenue Receipt			
1 REVENUE RECEIPTS CURRENT YEAR राजस्व प्राप्तियाँ सालहाल	95169.93	259521.57	280058.02
2 REVENUE RECEIPTS PREVIOUS YEAR राजस्व प्राप्तियाँ गतवर्ष का लेना बकाया	11858.18	43659.80	59081.61
Total For Revenue Receipt	107028.11	303181.37	339139.63
Capital Receipt			
3 LOAN RECEIPTS ऋण प्राप्तियाँ	0.00	43711.39	93711.39
4 CAPITAL RECEIPTS पूंजीगत प्राप्तियाँ	25572.79	135580.91	131867.08
Total For Capital Receipt	25572.79	179292.30	225578.47
Total Receipt	132600.91	482473.67	564718.10
Payment			
Revenue Payment			
5 REVENUE PAYMENTS CURRENT YEAR राजस्व भुगतान सालहाल	81387.54	158676.86	167071.00
6 REVENUE PAYMENTS PREVIOUS YEAR राजस्व भुगतान गतवर्ष की देनदारी	5348.15	7033.00	2778.00
Total For Revenue Payment	86735.69	165709.86	169849.00
Capital Payment			
7 LOAN REPAYMENTS ऋण पुनर्भुगतान	2501.05	5391.02	5490.02
8 FIXED ASSETS/ CAPITAL PAYMENTS स्थायी सम्पत्ति/पूंजीगत भुगतान	54168.04	305452.56	382101.66
Total For Capital Payment	56669.09	310843.58	387591.68
Total Payment	143404.78	476553.44	557440.68
CONSOLIDATED BUDGET			
Revenue Surplus/Deficit	20292.42	137471.51	169290.63
5% of Total Revenue Transferred	5351.41	15159.07	16956.98
Net Revenue Surplus/Deficit	14941.02	122312.44	152333.65
Capital Surplus(+)/Deficit(-)	-31096.30	-131551.28	-162013.21
Net Surplus(+)/Deficit(-)	-16155.28	-9238.84	-9679.56