

Indore Municipal Corporation

Budget At A Glance Budget At A Glance
(2018-2019)

(Rs.in Lacs)
(Rupees In Lakh Hindi)

Budget Schedule	Previous Actual 2016-2017	Revised Estimate 2017-2018	Budget Estimate 2018-2019
Budget Schedule	Previous actual True	Revised True	Next estimate True
Receipt			
Revenue Receipt			
1 REVENUE RECEIPTS CURRENT YEAR राजस्व प्राप्तियाँ सालहाल	89537.73	241755.72	259521.57
2 REVENUE RECEIPTS PREVIOUS YEAR राजस्व प्राप्तियाँ गतवर्ष का लेना बकाया	7214.16	34002.03	43659.80
Total For Revenue Receipt	96751.89	275757.75	303181.37
Capital Receipt			
3 LOAN RECEIPTS ऋण प्राप्तियाँ	0.00	42601.59	43711.39
4 CAPITAL RECEIPTS पूँजीगत प्राप्तियाँ	17698.25	81105.97	135580.91
Total For Capital Receipt	17698.25	123707.56	179292.30
Total Receipt	114450.14	399465.31	482473.67
Payment			
Revenue Payment			
5 REVENUE PAYMENTS CURRENT YEAR राजस्व भुगतान सालहाल	64835.55	134089.39	156971.86
6 REVENUE PAYMENTS PREVIOUS YEAR राजस्व भुगतान गतवर्ष की देनदारी	10464.78	9573.00	8598.00
Total For Revenue Payment	75300.33	143662.39	165569.86
Capital Payment			
7 LOAN REPAYMENTS ऋण पुनर्भुगतान	2520.69	3391.03	5391.02
8 FIXED ASSETS/ CAPITAL PAYMENTS स्थायी सम्पत्ति/पूँजीगत भुगतान	36192.42	247994.06	305592.56
Total For Capital Payment	38713.11	251385.09	310983.58
Total Payment	114013.44	395047.48	476553.44
CONSOLIDATED BUDGET			
Revenue Surplus/Deficit	21451.56	132095.36	137611.51
5% of Total Revenue Transferred	4837.59	13787.89	15159.07
Net Revenue Surplus/Deficit	16613.96	118307.47	122452.44
Capital Surplus(+)/Deficit(-)	-21014.86	-127677.53	-131691.28
Net Surplus(+)/Deficit(-)	-4400.89	-9370.06	-9238.84