

# Indore Municipal Corporation

Budget At A Glance Budget At A Glance  
(2017-2018)

(Rs.in Lacs)  
(Rupees In Lakh Hindi)

Budget Schedule	Previous Actual 2015-2016	Revised Estimate 2016-2017	Budget Estimate 2017-2018
Budget Schedule	Previous actual True	Revised True	Next estimate True
<b>Receipt</b>			
<b>Revenue Receipt</b>			
1 REVENUE RECEIPTS CURRENT YEAR राजस्व प्राप्तियाँ सालहाल	80573.98	216356.22	241755.72
2 REVENUE RECEIPTS PREVIOUS YEAR राजस्व प्राप्तियाँ गतवर्ष का लेना बकाया	4135.44	24632.03	34002.03
<b>Total For Revenue Receipt</b>	<b>84709.42</b>	<b>240988.25</b>	<b>275757.75</b>
<b>Capital Receipt</b>			
3 LOAN RECEIPTS ऋण प्राप्तियाँ	0.00	43655.59	42601.59
4 CAPITAL RECEIPTS पूँजीगत प्राप्तियाँ	22376.65	103857.91	81105.97
<b>Total For Capital Receipt</b>	<b>22376.65</b>	<b>147513.50</b>	<b>123707.56</b>
<b>Total Receipt</b>	<b>107086.07</b>	<b>388501.75</b>	<b>399465.31</b>
<b>Payment</b>			
<b>Revenue Payment</b>			
5 REVENUE PAYMENTS CURRENT YEAR राजस्व भुगतान सालहाल	54046.47	107210.16	132489.39
6 REVENUE PAYMENTS PREVIOUS YEAR राजस्व भुगतान गतवर्ष की देनदारी	397.48	10358.00	10573.00
<b>Total For Revenue Payment</b>	<b>54443.95</b>	<b>117568.16</b>	<b>143062.39</b>
<b>Capital Payment</b>			
7 LOAN REPAYMENTS ऋण पुनर्भुगतान	2943.56	3091.03	3391.03
8 FIXED ASSETS/ CAPITAL PAYMENTS स्थायी सम्पत्ति/पूँजीगत भुगतान	26378.91	265752.21	248594.06
<b>Total For Capital Payment</b>	<b>29322.46</b>	<b>268843.24</b>	<b>251985.09</b>
<b>Total Payment</b>	<b>83766.41</b>	<b>386411.41</b>	<b>395047.48</b>
<b>CONSOLIDATED BUDGET</b>			
Revenue Surplus/Deficit	30265.47	123420.08	132695.36
5% of Total Revenue Transferred	4235.47	12049.41	13787.89
Net Revenue Surplus/Deficit	26030.00	111370.67	118907.47
Capital Surplus(+)/Deficit(-)	-6945.81	-121329.74	-128277.53
<b>Net Surplus(+)/Deficit(-)</b>	<b>19084.19</b>	<b>-9959.07</b>	<b>-9370.06</b>