

कार्यालय नगर पालिक निगम, इन्दौर

Budget At A Glance
(2021-2022)

(Rs.in Lacs)
(रुपये लाख में)

योजना कार्यसूचि	Previous Actual 2019-2020 पिछला वास्तविक	Revised Estimate 2020-2021 संशोधित	Budget Estimate 2021-2022 अगला अनुमानित
Receipt			
Revenue Receipt			
1 REVENUE RECEIPTS CURRENT YEAR राजस्व प्राप्तियाँ सालहाल	115586.85	238015.58	227762.31
2 REVENUE RECEIPTS PREVIOUS YEAR राजस्व प्राप्तियाँ गतवर्ष का लेना बकाया	10123.03	70614.77	140729.90
Total For Revenue Receipt	125709.88	308630.35	368492.21
Capital Receipt			
3 LOAN RECEIPTS ऋण प्राप्तियाँ	1221.07	62261.39	21261.39
4 CAPITAL RECEIPTS पूंजीगत प्राप्तियाँ	29625.75	113392.91	126541.53
Total For Capital Receipt	30846.82	175654.30	147802.92
Total Receipt	156556.70	484284.65	516295.13
Payment			
Revenue Payment			
5 REVENUE PAYMENTS CURRENT YEAR राजस्व भुगतान सालहाल	97694.59	144158.28	175447.13
6 REVENUE PAYMENTS PREVIOUS YEAR राजस्व भुगतान गतवर्ष की देनदारी	1014.55	48276.30	41656.50
Total For Revenue Payment	98709.14	192434.58	217103.63
Capital Payment			
7 LOAN REPAYMENTS ऋण पुनर्भुगतान	2143.68	4820.00	4695.00
8 FIXED ASSETS/ CAPITAL PAYMENTS स्थायी सम्पत्ति/पूंजीगत भुगतान	85773.71	279141.83	284276.87
Total For Capital Payment	87917.39	283961.83	288971.87
Total Payment	186626.53	476396.41	506075.50
CONSOLIDATED BUDGET			
Revenue Surplus/Deficit	27000.74	116195.77	151388.58
5% of Total Revenue Transferred	6285.49	15431.52	18424.61
Net Revenue Surplus/Deficit	20715.25	100764.25	132963.97
Capital Surplus(+)/Deficit(-)	-57070.57	-108307.53	-141168.95
Net Surplus(+)/Deficit(-)	-36355.32	-7543.28	-8204.98